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ORDINANCE NO. 3663

AN ORDINANCE making an appropriation in the amount of \$62,282 to the Cedar Hills Construction Fund from the Miscellaneous Trusts Fund, Cedar Hills Alcoholism Account No. 06774, for the construction of an Activities Building at the Cedar Hills Alcoholism Treatment Center; amending the King County 1978 Capital Improvement Budget and amending Ordinance No. 3492, Sections 73 and 72, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$62,282 to the Cedar Hills Construction Fund from the Miscellaneous Trusts Fund, Cedar Hills Alcoholism Account No. 06774, for the construction of an Activities Building at the Cedar Hills Alcoholism Treatment Center; Capital Improvement Project No. 004072.

SECTION 2. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriate and authorized to be disbursed the following amounts for the specific projects identified and contained in attachment No. 1 to this ordinance.

Cedar Hills Construction (~~+\$537,000~~) \$115,282

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1978 Capital Improvement Budget; amending ordinance No. 3492, Section 72, attachment No. 1 as amended.

INTRODUCED AND READ for the first time this 3rd day of April, 1978.

PASSED this 10th day of April, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stern
Chairman

ATTEST:

Dorothy M. Rivera DEPUTY
Clerk of the Council

APPROVED this 12th day of April, 1978.

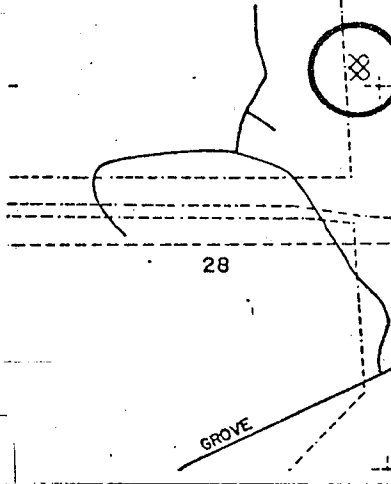
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King County Executive

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Description:

Project involves the design and construction of an approximate 2530 Sq. Ft. wood framed one-story building including two restrooms, two offices, and two open space multipurpose rooms. This facility will be used primarily to support a "light" power tool vocational training program for patients at the Cedar Hills Alcoholism Treatment Center.

Council District: Central
CIP Planning Area: No. 9



Cost Data:

Original Cost Estimate - 1978 \$62,282

Status:

Schematic and Design Development has been approved by the King County Design Commission.

Project Data:

FUND	03450 CEDAR HILLS CONSTRUCTION	AGENCY	RESPONSIBLE ORG	2523
DEPT	0335 Architecture - 345/CEDR HILLS		DEPARTMENT PRIORITY REQUEST	
FUNCTION	56700 Alcoholism		LOCATION	Cedar Hills A.T.C.
SERVICE	56710 Alcoholism		CIP PLANNING AREA	-008 Central
PROGRAM	56711 Alcoholism		COUNCIL DISTRICT	-009
OPTION	* * * * * CAPITAL IMPROVEMENTS * * * * *		* * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * * *	
	PRIOR YEAR	EXISTING	1978	1979
	EXPENDITURES	BUDGET	REQUEST	1980
				1981
				1982
				1983
	1. DESIGN, PRELIM ENG.		5,624	
	2. ACQUISITION OR R/WAY			
	3. CONSTRUCTION		51,540	
	4. EQUIP & FURNISHINGS			
	5. CONTINGENCY		4,492	
	6. ARTISTIC FURNISHINGS		626	
EXPENDITURE TOTAL			\$ 62,282	
REVENUES				
36700 (A) Contribution - Private Source			\$ 62,282	
REVENUE TOTAL			\$ 62,282	
TOTAL PROJECT COST ESTIMATE	\$ 62,282			
TOTAL REVENUE - AVAILABLE	\$ 62,282	PENDING	\$	